

KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				JUMLAH S/D BULAN IN	PENGEMBALIAN S/D	JUMLAH NETTO S/D B		
1	2	3	4	5	6	7=5+6	8=5/4	9=4-7
400022	PENGADILAN TINGGI JAYAPURA							
51	BELANJA PEGAWAI	16,003,546,000	16,003,546,000	10,419,809,944	741,982	10,419,067,962	65,1	5,584,478,038
52	BELANJA BARANG	2,360,490,000	3,149,650,000	1,117,732,963	7,733,500	1,109,999,463	35,24	2,039,650,537
53	BELANJA MODAL	65,000,000	110,000,000	64,984,500	0	64,984,500	59,08	45,015,500
	Jumlah Belanja400022PENGADILAN TINGGI JAYAPURA	18,429,036,000	19,263,196,000	11,602,527,407	8,475,482	11,594,051,925	159,42	7,669,144,075
400038	PENGADILAN NEGERI JAYAPURA							
51	BELANJA PEGAWAI	9,877,749,000	9,877,749,000	5,444,558,437	2,499	5,444,555,938	55,12	4,433,193,062
52	BELANJA BARANG	1,740,098,000	1,767,098,000	1,072,399,351	0	1,072,399,351	60,69	694,698,649
53	BELANJA MODAL	52,000,000	79,000,000	0	0	0	0	79,000,000
	Jumlah Belanja400038PENGADILAN NEGERI JAYAPURA	11,669,847,000	11,723,847,000	6,516,957,788	2,499	6,516,955,289	115,81	5,206,891,711
400044	PENGADILAN NEGERI WAMENA							
51	BELANJA PEGAWAI	3,670,544,000	3,670,544,000	1,841,601,723	1,968	1,841,599,755	50,17	1,828,944,245
52	BELANJA BARANG	1,084,916,000	1,084,916,000	482,676,000	0	482,676,000	44,49	602,240,000
53	BELANJA MODAL	13,000,000	26,500,000	0	0	0	0	26,500,000
	Jumlah Belanja400044PENGADILAN NEGERI WAMENA	4,768,460,000	4,781,960,000	2,324,277,723	1,968	2,324,275,755	94,66	2,457,684,245
400050	PENGADILAN NEGERI MERAUKE							
51	BELANJA PEGAWAI	3,446,442,000	3,446,442,000	2,048,625,163	2,036	2,048,623,127	59,44	1,397,818,873
52	BELANJA BARANG	1,164,273,000	1,208,573,000	603,687,149	0	603,687,149	49,95	604,885,851
53	BELANJA MODAL	181,000,000	194,500,000	0	0	0	0	194,500,000
	Jumlah Belanja400050PENGADILAN NEGERI MERAUKE	4,791,715,000	4,849,515,000	2,652,312,312	2,036	2,652,310,276	109,39	2,197,204,724
400090	PENGADILAN NEGERI BIAK							
51	BELANJA PEGAWAI	2,368,967,000	2,368,967,000	1,757,042,205	1,488	1,757,040,717	74,17	611,926,283
52	BELANJA BARANG	955,561,000	1,017,861,000	539,074,640	0	539,074,640	52,96	478,786,360
53	BELANJA MODAL	26,000,000	39,500,000	0	0	0	0	39,500,000
	Jumlah Belanja400090PENGADILAN NEGERI BIAK	3,350,528,000	3,426,328,000	2,296,116,845	1,488	2,296,115,357	127,13	1,130,212,643
400101	PENGADILAN NEGERI NABIRE							
51	BELANJA PEGAWAI	3,059,914,000	3,059,914,000	1,909,376,844	2,043	1,909,374,801	62,4	1,150,539,199
52	BELANJA BARANG	1,181,595,000	1,256,095,000	706,796,610	0	706,796,610	56,27	549,298,390
53	BELANJA MODAL	63,000,000	76,500,000	75,555,000	0	75,555,000	98,76	945,000
	Jumlah Belanja400101PENGADILAN NEGERI NABIRE	4,304,509,000	4,392,509,000	2,691,728,454	2,043	2,691,726,411	217,43	1,700,782,589
400276	PENGADILAN NEGERI SERUI							
51	BELANJA PEGAWAI	2,691,914,000	2,691,914,000	1,538,258,713	905,969	1,537,352,744	57,11	1,154,561,256
52	BELANJA BARANG	1,212,126,000	1,199,246,000	529,899,871	0	529,899,871	44,19	669,346,129
53	BELANJA MODAL	13,000,000	26,500,000	0	0	0	0	26,500,000
	Jumlah Belanja400276PENGADILAN NEGERI SERUI	3,917,040,000	3,917,660,000	2,068,158,584	905,969	2,067,252,615	101,3	1,850,407,385
402860	PENGADILAN TINGGI AGAMA JAYAPURA							
51	BELANJA PEGAWAI	8,179,155,000	8,179,155,000	3,854,333,416	1,658	3,854,331,758	47,12	4,324,823,242
52	BELANJA BARANG	2,611,454,000	3,583,884,000	1,127,821,840	2,631,391	1,125,190,449	31,4	2,458,693,551
53	BELANJA MODAL	200,000,000	245,000,000	57,091,750	0	57,091,750	23,3	187,908,250
	Jumlah Belanja402860PENGADILAN TINGGI AGAMA JAYAPURA	10,990,609,000	12,008,039,000	5,039,247,006	2,633,049	5,036,613,957	101,82	6,971,425,043
402876	PENGADILAN AGAMA JAYAPURA							
51	BELANJA PEGAWAI	4,158,523,000	4,158,523,000	2,414,566,616	2,150	2,414,564,466	58,06	1,743,958,534
52	BELANJA BARANG	759,094,000	859,557,000	478,810,498	688,884	478,121,614	55,62	381,435,386
53	BELANJA MODAL	107,000,000	120,500,000	106,213,800	0	106,213,800	88,14	14,286,200
	Jumlah Belanja402876PENGADILAN AGAMA JAYAPURA	5,024,617,000	5,138,580,000	2,999,590,914	691,034	2,998,899,880	201,82	2,139,680,120
402891	PENGADILAN AGAMA BIAK							
51	BELANJA PEGAWAI	2,523,530,000	2,523,530,000	1,132,568,140	1,051,849	1,131,516,291	44,84	1,392,013,709
52	BELANJA BARANG	658,094,000	741,594,000	342,629,409	0	342,629,409	46,2	398,964,591
53	BELANJA MODAL	13,000,000	26,500,000	12,996,900	0	12,996,900	49,04	13,503,100
	Jumlah Belanja402891PENGADILAN AGAMA BIAK	3,194,624,000	3,291,624,000	1,488,194,449	1,051,849	1,487,142,600	140,08	1,804,481,400
402927	PENGADILAN AGAMA NABIRE							
51	BELANJA PEGAWAI	2,729,678,000	2,729,678,000	1,082,502,898	1,130	1,082,501,768	39,66	1,647,176,232
52	BELANJA BARANG	649,556,000	729,056,000	449,257,926	0	449,257,926	61,62	279,798,074
53	BELANJA MODAL	26,000,000	39,500,000	25,993,800	0	25,993,800	65,81	13,506,200
	Jumlah Belanja402927PENGADILAN AGAMA NABIRE	3,405,234,000	3,498,234,000	1,557,754,624	1,130	1,557,753,494	167,09	1,940,480,506
402933	PENGADILAN AGAMA WAMENA							
51	BELANJA PEGAWAI	2,719,338,000	2,719,338,000	1,395,373,053	1,325	1,395,371,728	51,31	1,323,966,272
52	BELANJA BARANG	550,703,000	606,003,000	264,389,238	0	264,389,238	43,63	341,613,762
53	BELANJA MODAL	2,263,000,000	2,276,500,000	142,377,900	0	142,377,900	6,25	2,134,122,100
	Jumlah Belanja402933PENGADILAN AGAMA WAMENA	5,533,041,000	5,601,841,000	1,802,140,191	1,325	1,802,138,866	101,19	3,799,702,134

402942	PENGADILAN AGAMA SERUI								
51	BELANJA PEGAWAI	2,106,441,000	2,106,441,000	982,151,987	186,440	981,965,547	46,62	1,124,475,453	
52	BELANJA BARANG	688,983,000	754,683,000	484,918,620		0 484,918,620	64,25	269,764,380	
53	BELANJA MODAL	13,000,000	26,500,000	12,996,000		0 12,996,000	49,04	13,504,000	
	Jumlah Belanja402942PENGADILAN AGAMA SERUI	2,808,424,000	2,887,624,000	1,480,066,607	186,440	1,479,880,167	159,91	1,407,743,833	
402958	PENGADILAN AGAMA MERAUKE								
51	BELANJA PEGAWAI	2,759,719,000	2,759,719,000	1,130,201,750	1,201,357	1,129,000,393	40,91	1,630,718,607	
52	BELANJA BARANG	902,209,000	936,509,000	508,726,084		0 508,726,084	54,32	427,782,916	
53	BELANJA MODAL	13,000,000	26,500,000		0	0	0	26,500,000	
	Jumlah Belanja402958PENGADILAN AGAMA MERAUKE	3,674,928,000	3,722,728,000	1,638,927,834	1,201,357	1,637,726,477	95,23	2,085,001,523	
539138	PENGADILAN TATA USAHA NEGARA JAYAPURA								
51	BELANJA PEGAWAI	3,681,566,000	3,681,566,000	2,295,268,435	1,111,734	2,294,156,701	62,31	1,387,409,299	
52	BELANJA BARANG	1,053,469,000	1,123,469,000	553,645,753		0 553,645,753	49,28	569,823,247	
53	BELANJA MODAL	1,433,300,000	1,446,800,000		0	0	0	1,446,800,000	
	Jumlah Belanja539138PENGADILAN TATA USAHA NEGARA JAYAPURA	6,168,335,000	6,251,835,000	2,848,914,188	1,111,734	2,847,802,454	111,59	3,404,032,546	
614769	PENGADILAN AGAMA SENTANI								
51	BELANJA PEGAWAI	2,437,569,000	2,437,569,000	1,279,269,021	2,909	1,279,266,112	52,48	1,158,302,888	
52	BELANJA BARANG	1,003,807,000	1,080,807,000	698,752,766		0 698,752,766	64,65	382,054,234	
53	BELANJA MODAL	13,000,000	40,000,000		0	0	0	40,000,000	
	Jumlah Belanja614769PENGADILAN AGAMA SENTANI	3,454,376,000	3,558,376,000	1,978,021,787	2,909	1,978,018,878	117,13	1,580,357,122	
614773	PENGADILAN AGAMA MIMIKA								
51	BELANJA PEGAWAI	2,098,591,000	2,098,591,000	957,226,258		553 957,225,705	45,61	1,141,365,295	
52	BELANJA BARANG	772,670,000	866,970,000	399,126,540		0 399,126,540	46,04	467,843,460	
53	BELANJA MODAL	13,000,000	26,500,000	12,996,900		0 12,996,900	49,04	13,503,100	
	Jumlah Belanja614773PENGADILAN AGAMA MIMIKA	2,884,261,000	2,992,061,000	1,369,349,698	553	1,369,349,145	140,69	1,622,711,855	
614780	PENGADILAN AGAMA PANIAI								
51	BELANJA PEGAWAI	2,296,807,000	2,296,807,000	882,908,099	1,245	882,906,854	38,44	1,413,900,146	
52	BELANJA BARANG	676,191,000	745,491,000	376,492,990		0 376,492,990	50,5	368,998,010	
53	BELANJA MODAL	13,500,000	13,500,000		0	0	0	13,500,000	
	Jumlah Belanja614780PENGADILAN AGAMA PANIAI	2,986,498,000	3,055,798,000	1,259,401,089	1,245	1,259,399,844	88,94	1,796,398,156	
614890	PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA								
51	BELANJA PEGAWAI	3,353,363,000	3,353,363,000	1,597,698,509	1,952	1,597,696,557	47,64	1,755,666,443	
52	BELANJA BARANG	1,139,974,000	1,218,374,000	716,253,496		0 716,253,496	58,79	502,120,504	
53	BELANJA MODAL	13,000,000	26,500,000		0	0	0	26,500,000	
	Jumlah Belanja614890PENGADILAN NEGERI KOTA TIMIKA KABUPATEN MIMIKA	4,506,337,000	4,598,237,000	2,313,952,005	1,952	2,313,950,053	106,43	2,284,286,947	
663381	PENGADILAN MILITER III - 19 DI JAYAPURA								
51	BELANJA PEGAWAI	5,382,374,000	4,382,374,000	1,094,017,656	440	1,094,017,216	24,96	3,288,356,784	
52	BELANJA BARANG	608,961,000	690,161,000	344,925,000		0 344,925,000	49,98	345,236,000	
53	BELANJA MODAL	852,600,000	879,600,000		0	0	0	879,600,000	
	Jumlah Belanja663381PENGADILAN MILITER III - 19 DI JAYAPURA	6,843,935,000	5,952,135,000	1,438,942,656	440	1,438,942,216	74,94	4,513,192,784	
682300	PENGADILAN AGAMA ARSO								
51	BELANJA PEGAWAI	2,143,711,000	2,143,711,000	1,130,687,835	1,098	1,130,686,737	52,74	1,013,024,263	
52	BELANJA BARANG	988,412,000	970,632,000	488,174,401		0 488,174,401	50,29	482,457,599	
53	BELANJA MODAL	13,000,000	40,000,000	12,996,900		0 12,996,900	32,49	27,003,100	
	Jumlah Belanja682300PENGADILAN AGAMA ARSO	3,145,123,000	3,154,343,000	1,631,859,136	1,098	1,631,858,038	135,52	1,522,484,962	
	JUMLAH BELANJA	115,851,477,000	118,066,470,000	58,998,441,297	16,277,600	58,982,163,697	2,667.52	59,084,306,303	



